### **CERTIFICATE**

2021

**RETURN BY** 

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of Middle Walnut WS #60

AUG 2 5 2020

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2021; and

Butler County Clerks Office) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		2021	Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only	
limit for 2021	2				
10/2011 1011		1			
e/Purchase		1			
	6	99 507			
	0	88,397		0.000	
	XXXXXXXXXXX	88,597	0	0.000	
	7	Resolution required? Vote p	oublication required?	No	
_ _ _	Sedgwick County Output  Sumner County	ty	510,538,	707 809 863	
- v .					
SEAL	25	Governing	Sarbet K	Steff	
	2020 ★ SEAL	No. Limit for 2021 2 16/20M Veh 3 4 e/Purchase 5  K.S.A. 24-1219 6 10-113  XXXXXXXXXXXX 7 n Rebate  Final Assessed Butler County Cowley County Sedgwick Count Sumner County 0 Total Assessed	Page No. Budget Authority for Expenditures  Limit for 2021 2 16/20M Veh 3 4 e/Purchase 5 K.S.A. 24-1219 6 88,597 10-113	Page   Budget Authority for Expenditures   Ad Valorem Tax	

Rec'd Clerk's Office

AUG 2 1 2020

**Amount of Levy** 

0

0

Middle Walnut WS #60 Butler County

Total tax levy amount in 2020 budget
 Debt service levy in 2020 budget

3. Tax levy excluding debt service

### **Computation to Determine Limit for 2021**

	2020 Valuation Information for Valuation Adjustments		
4.	New improvements for 2020: + 15,068,683		
5.	Increase in personal property for 2020:  5a. Personal property 2020 + 6,868,511  5b. Personal property 2019 - 7,235,008  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2020: 2,614,670		
7.	Total valuation adjustment (sum of 4, 5c, 6) 17,683,353		
8.	Total estimated valuation July, 1,2020 625,230,749		
9.	Total valuation less valuation adjustment (8 minus 7) 607,547,396		
10.	Factor for increase (7 divided by 9) 0.02911		
11.	Amount of increase (10 times 3) +	\$	0
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	0
13.	Debt service levy in this 2021 budget		0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		0
15.	Consumer Price Index for all urban consumers for calendar year 2019		0.018
16.	Consumer Price Index adjustment (3 times 15)	\$	0
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	n' \$	0
	or adoption of a resolution prior to adoption of the budget (17 plus 10)		0

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and

attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Middle Walnut WS #60 Butler County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

timate	2020 Budgated Funds	Tax Levy Amount in	1,77	Allocat	Allocation for Year 2021	1 1	4
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	$\overline{}$			KVI 0	16/20M Veh	Comm Veh	Watercraft 0
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$		0	0	0	0	0	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-	0	0	0	0	0	0
0 0 0 0 0 0 0 0 0 0 16/20M Factor 0.00000 Comm Veh Factor	_	0	0	0	0	0	0
0 0 0 0.00000 16/20M Factor 0.00000 Comm Veh Factor		iicle Estimate	·	0			
0 0 0.00000 16/20M Factor 0.00000 Comm Veh Factor		al Vehicle Estimate		0			
0 0.00000 16/20M Factor 0.00000 Comm Veh Facto	~	chicle Estimate	·	0			
D00000 Factor 0.00000  16/20M Factor 0.00000  Comm Veh Factor		al Vehicle Tax Estima	ate .	0			
0.00000 16/20M Factor 0.00000 Comm Veh Factor	Ĥ	Tax Estimate		0			
0.00000 16/20M Factor 0.00000 Comm Veh Facto							
0.00000 16/20M Factor 0.00000 Comm Veh Facto		0.00000					
0.00000 Comm Veh Facto		RVT Factor					
			16/20M Factor	0.00000			
				Comm Veh Facto	0.00000		

2021

Middle Walnut WS #60 Butler County

### **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2019	2020	2021	Statute
					,
		-		<u> </u>	
	n 4				
<del></del>					
		'			
		11			
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

 $<sup>\</sup>underline{*Note:}$  Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

# STATEMENT OF INDEBTEDNESS

Middle Walnut WS #60

Butler County

Amount Due	2021	Principal				0	u)		0			0	0
Amo	20	Interest				0			0			0	0
Amount Due	2020	Principal				0			0			0	0
Amor	20	Interest			on a	0			0			0	0
	Date Due	Principal											
	Date	Interest											
Amount	Outstanding	Jan 1,2020				0			0			0	0
	Amount	Issued		1									1
Interest	Rate	%											
Date	Jo	Issue											
Type	Jo	Debt	General Obligation:	None		Total G.O.	Revenue Bonds:	None	Total Revenue	Other:	None	Total Other	Total

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2020	2020	2021
None							
						7	
	Pin.	AC.					
						24	
					a c		
		A CONTRACTOR OF THE PARTY OF TH					
	S X	3 7		Total	0	0	0

\*If you are merely leasing/renting with no intent to purchase, do not list--such Rassalvions are not lease-purchases.

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Comment V	Down ID 1
General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget
Unencumbered Cash Balance Jan 1	270,325	205,566	Year for 2021
Receipts:	270,323	203,366	88,59
Ad Valorem Tax		0	
Delinquent Tax	286	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	280	0	
Recreational Vehicle Tax		0	
16/20M Vehicle Tax		0	(
Commercial Vehicle Tax		0	(
Watercraft Tax		0	(
LAVTR		0	(
Revenue from Other Counties	2 400	0	(
Revenue from Other Counties	3,490	-	
SI.			
N.A.			
18			
8 = -			
Control of the second of the s			
In Lieu of Taxes (IRB)	A		
Interest on Idle Funds	6,731		*
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	10,507	0	0
Resources Available:	280,832	205,566	88,597
Expenditures:	280,832	203,300	00,397
Experiences.			
Wages/Payroll Tax	15,493	15,000	15 000
Contract Labor	15,495	34,656	15,000
Legal/Professional Fees			34,656
Auto Expense/Advertising	163	10,000 500	10,000
Site Repair & Maintenance			
Insurance	42,363 3,492	37,313	8,941
		5,000	5,000
Telephone/Office Supplies/Acctg	7,776	7,500	7,500
Director Expenses	896	2,000	2,000
Mileage Expenses	5,083	5,000	5,000
64 - 238			
and the second second			
disk and the state of the state			
and the same of th			
6		3	
Jana Santa and Santa			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	75,266	116,969	88,597
Unencumbered Cash Balance Dec 31	205,566		xxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amoun	116,969	116,969	88,597
		ppropriated Balance	00,371
		e/Non-Appr Balance	88,597
	- Cum Experientur	Tax Required	00,397
Dai	linguent Comp Data:	0.0%	0
De	linquent Comp Rate:		
	Amount of 20	20 Ad Valorem Tax	0

CPA Summary		

### NOTICE OF BUDGET HEARING

State of Kansas Special District

2021

### The governing body of Middle Walnut WS #60

**Butler County** 

will meet on August 18, 2020 at 8:30 a.m. at Triangle Restaurant, 326 S. Forrest, Douglass for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Barnett Tax Service, 227 S. Hwy 77, Douglass and will be available at this hearing.

### SUPPORTING COUNTIES

Butler County (home county) Cowley County, Sedgwick County, Sumner County

### **BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2019	Current Year Estim	nate for 2020	Proposed E	Budget Year for	2021
		Actual		Actual	Budget Authority	Amount of 2020	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
General	75,266		116,969		88,597		
Debt Service							
Totals	75,266	0.000	116,969	0.000	88,597	0	0.00
Less: Transfers	0	0.000	0	0.000	88,397	0	0.00
Net Expenditures	75,266		116,969		88,597		
Total Tax Levied	0		0		xxxxxxxxxxxx		
Assessed Valuation:	565,109,100		595,543,483		625,230,749		
Outstanding Indebteds	ness						
Jan 1,	2018		2019		2020		
G.O. Bonds	0	[	0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0	1	0		0		

David Bowman	
President	

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# (Published in The Butler County Times-Gazette August 1, 2020.)

## NOTICE OF BUDGET HEARING

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SUPPORTING COUNTIES
Butler County (home county) Cowley County, Sedgwick County, Summer County

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Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2019	Current Year Estin	ate for 2020	Proposed E	Sudget Year for	2021
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures		Estimate
General	75,266		116,969	Section 2	88,597		
Debt Service					99,291		
TIO CITAGO							
A 65711671 15							
	Colonia de la co						Vollage III
Totals	75,266	0.000	116,969	0.000			
Less: Transfers	0	0.000	0	0.000	88.597	0	0.000
Net Expenditures	75,266		116,969		88,597		
Total Tax Levied	0		0		XXXXXXXXXXXXXX		
Assessed Valuation:	565,109,100		595,543,483		625,230,749		
Outstanding Indebteds	Offest Bedie				*		
Jan 1,	2018		2019				
G.O. Bonds	0	Г	0	1	2020		
Revenue Bonds	0		0		0		
Other	SE CO LUIS		0	15	0		
Lease Pur. Princ.	0		0		0		
Total	0		0				

David Bowman